

Lancashire Better Care Fund Metrics Quarter 3 2018/19

Reablement

Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services			
Measures	Numerator	Denominator	Metric
	Those who are at home or in extra care housing 91 days after discharge from hospital	Those discharged from hospital with a clear intention that they will move on/back to home	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services
2017/18 Plan target	840	1,000	84.0%
2017/18 Q1	837	998	83.9%
2017/18 Q2	1,063	1,214	87.6%
2017/18 Q3	1,140	1,304	87.4%
2017/18 Q4 Actual	1,183	1,343	88.1%
2018/19 Plan target			84.0%
2018/19 Q1	1,314	1,490	88.2%
2018/19 Q2	1,234	1,399	88.2%
2018/19 Q3	1,095	1,269	86.3%
Higher is better			

2018/19 Q3 figures show a consistently maintained high standard for reablement volumes and reablement outcomes, despite the slight decrease from Q2. A total of 1269 people were offered these services for the period Oct-18 to Dec-18. This is higher than the 2017/18 Better Care Fund target of 1000 for the Q4 period.

Lancashire outcome figures for Q3 monitor the whereabouts of these individuals in Oct-18 to Dec-18 and indicate 1095 (86.3%) were still at home after 91 days. This compares favourably with the 2017/18 national average of 82.9% and with the Lancashire 2017/18 Better Care Fund target of 84.0% (840 still at home out of 1000) for the Q4 period.

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Residential and Nursing Home Care

Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population			
Measures	Numerator	Denominator	Metric
	Permanent admissions to residential and nursing care homes (age 65+)	Population 65+	Permanent admissions per 100,000 population 65+
2017/18 Plan target	1,795	244,904	732.9
2017/18 Actual	1,761	244,904	728.9*
2018/19 Plan target			
2018/19 Q1 (Apr-18 to Jun-18)	1,792	244,904	731.7
2018/19 Q2 (Jul-18 to Sep-18)	1,787	244,904	729.7
2018/19 Q3 (Oct-18 to Dec-18)	1,737	244,904	709.3
Lower is better			

The 2018/19 Q3 figure of 1737 admissions shows a substantial improvement over the Q2 total of 1787 for the rolling year. The rate per 100,000 65+ population has improved to 709.3. Benchmark performance is still a long way from the recently published 2017/18 national average of 585.6, though fares much better against the NW average of 737.8.

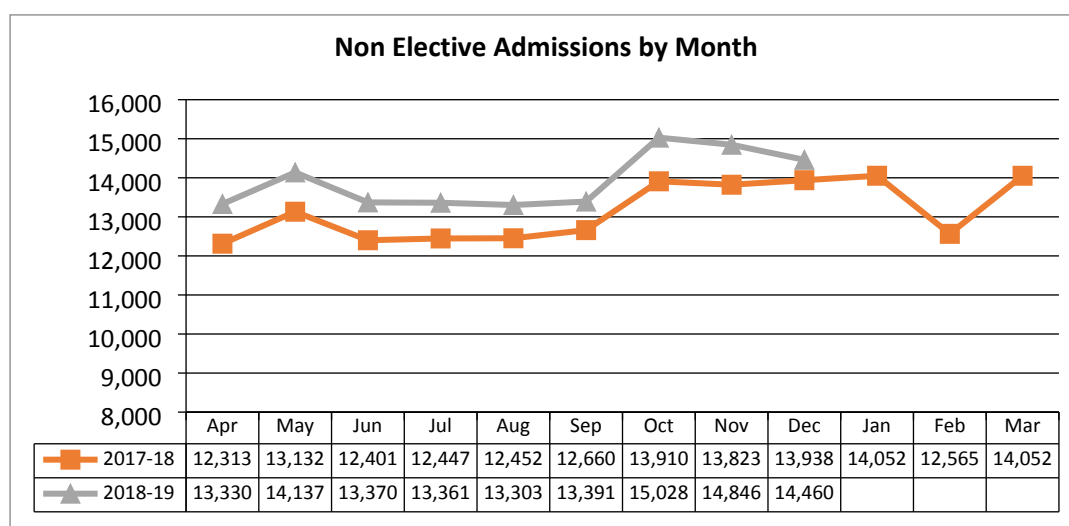
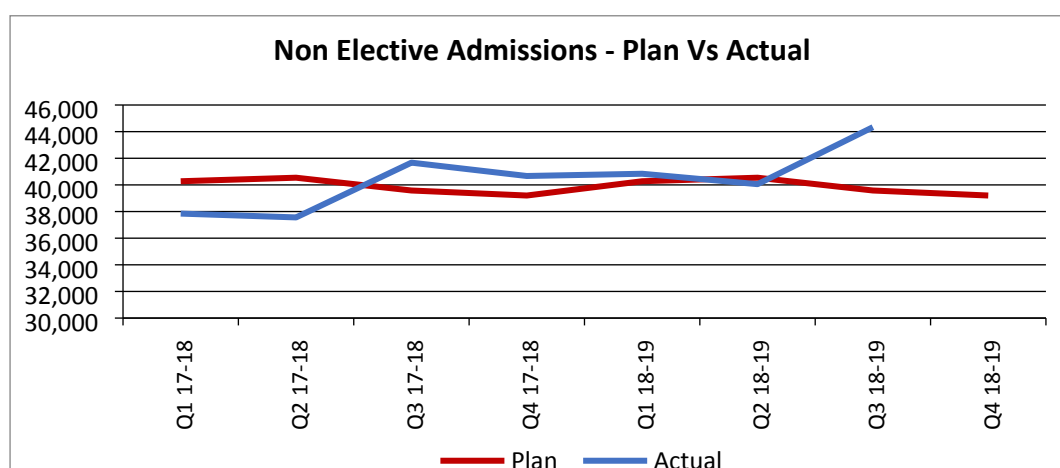
The Lancashire population aged 65+ continues to increase, but the rate of increase has slowed to 1.3% with the release of the mid-2017 population estimates in July 2018. The rate of increase is forecast to rise again slightly within the next few years.

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Non Elective Admissions

	Lancashire HWB Non Elective Admissions			
	Q3 Plan	Q3 Actual (Oct 2018 to Dec 2019)	Variance	% Variance
NHS CHORLEY AND SOUTH RIBBLE CCG	4,773	5,719	946	16.54%
NHS EAST LANCASHIRE CCG	10,251	11,232	981	8.73%
NHS FYLDE AND WYRE CCG	3,829	5,015	1,186	23.66%
NHS GREATER PRESTON CCG	5,886	6,671	785	11.77%
NHS MORECAMBE BAY CCG	10,393	10,551	158	1.50%
NHS WEST LANCASHIRE CCG	2,974	3,759	785	20.88%
Grand Total	39,580	44,335	4,755	11%

Please note the actual figure is an initial one that will be confirmed in mid-March.



The level of Non-Elective Admissions rose sharply in quarter 3 resulting in an overall 11% variation from plan. At a CCG level this variation from plan was from between 1.5% for Morecambe Bay to 23.66% for Fylde and Wyre.

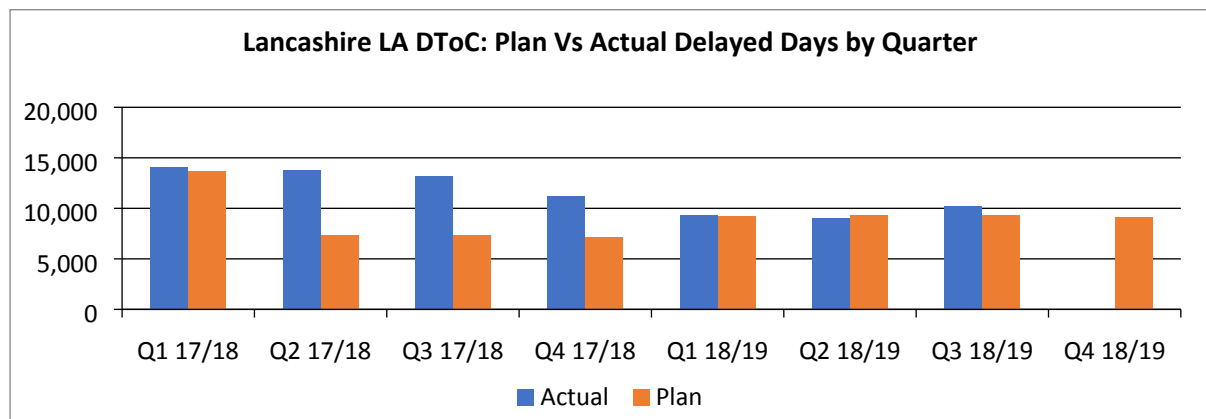
The overall monthly level has been consistently higher in 2018/19 than in 2017/18 and followed closely the monthly pattern.

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Delayed Transfers of Care

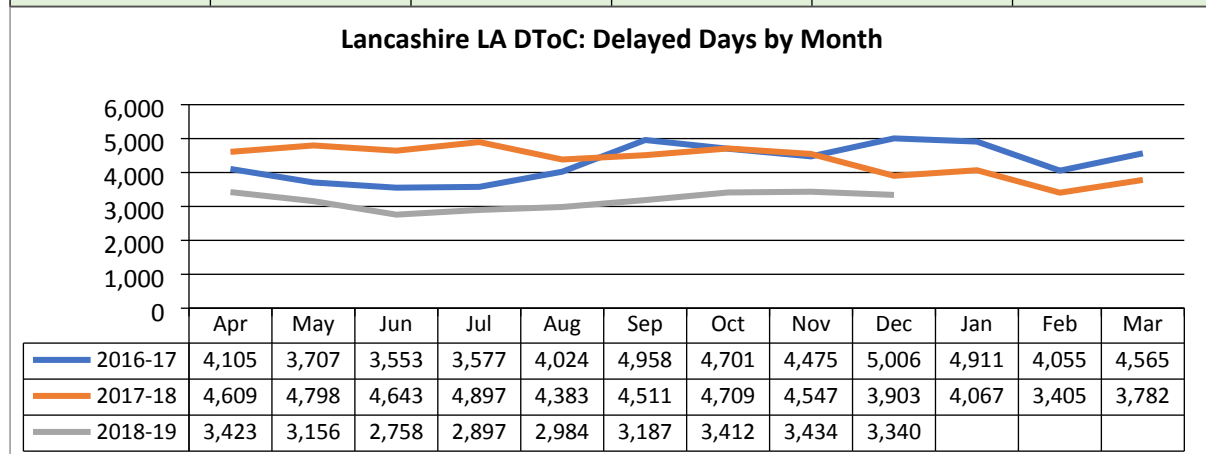
Measures	Delayed transfers of care - delayed days
Plan Q3 (Oct 18 to Dec 18)	9,366
Actual Q3 (Oct 18 to Dec 18)	10,186
Variance	820
% Variance	8.8%

Lower is better



Attributable Delays

Month	NHS Days	Social Care Days	Joint Days	Total Days	Target
Sep-17	1922	2218	371	4511	
Oct-17	2472	1872	365	4709	
Nov-17	2216	1936	395	4547	
Apr-18	2221	995	207	3423	3054
May-18	1855	1147	154	3156	3156
Jun-18	1508	1093	157	2758	3054
Jul-18	1634	1054	209	2897	3156
Aug-18	1568	1232	153	2953	3156
Sep-18	1919	1102	166	3187	3054
Oct-18	2055	1056	301	3412	3156
Nov-18	2268	1094	72	3434	3054
Dec-18	1858	1275	207	3340	3156



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Delayed Days by Acute Hospital

	Delayed days									
Providers	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018-19 YTD
BLACKPOOL TEACHING HOSPITALS NHS FOUNDATION TRUST	623	677	621	747	710	900	591	574	467	5,910
EAST LANCASHIRE HOSPITALS NHS TRUST	741	739	673	869	924	951	891	830	762	7,380
LANCASHIRE TEACHING HOSPITALS NHS FOUNDATION TRUST	1,998	1,476	1,249	1,321	1,281	1,389	1,538	1,612	1,581	13,445
SOUTHPORT AND ORMSKIRK HOSPITAL NHS TRUST	292	138	169	135	175	184	124	107	111	1,435
UNIVERSITY HOSPITALS OF MORECAMBE BAY NHS FOUNDATION TRUST	732	1,026	641	622	772	1,221	1,132	1,150	918	8,214
Total	4,386	4,056	3,353	3,694	3,862	4,645	4,276	4,273	3,839	36,384

NB totals include out of area DToCs.

Delayed transfers of care in quarter 3 exceeded target by 820 a variation of 8.8%.

In Q3 there was an increase over Q2 from 9,037 to 10,186 delayed days, an increase of 1,149 days, 13%.

December 2018 did, though, see a slight monthly reduction from November of 94 delayed days.

December also saw a reversal in trend of attributable delays with NHS attributable decreasing and social care attributable increasing.

The annual month by month performance has continued to be better than in 2016/17 and 2017/18. There was a significant improvement in DToC recorded in February and March of 2018 which it will be of interest to compare once 2019 data is known.

Lancashire Teaching Hospitals Trust remains the acute trust reporting the most delays with a year to date total of 13,455. Caution should be applied to any comparison across trust however as local factors such as population and boundaries do impact.

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